



# **COMITÉ DE SANIDAD ACUICOLA DE B.C.S., A.C.**



**INFORME FISICO-FINANCIERO  
CORRESPONDIENTE AL MES DE OCTUBRE 2009.**

**PROGRAMA SOPORTE 2009.**

**La Paz, Baja California Sur.**

# INFORME FISICO AL MES DE OCTUBRE 2009

## SANIDAD ACUICOLA

### CAMARON

|                           |  | Meta anual | Meta prog.<br>del mes | Meta real<br>al mes | estatus del<br>mes | Meta prog.<br>acum. Del mes | Meta real<br>acum. al mes | estatus al<br>mes | estatus a<br>meta anual |
|---------------------------|--|------------|-----------------------|---------------------|--------------------|-----------------------------|---------------------------|-------------------|-------------------------|
| Vigilancia epidemiologica | Granjas y PVI's                                  | 666        | 40                    | 75                  | 87.5% +            | 179                         | 199                       | 11.1% +           | 29.80%                  |
|                           | Laboratorios                                     | 1066       | 154                   | 150                 | 2.6% -             | 457                         | 300                       | 34.3% -           | 28.10%                  |
| Asistencia tecnica        | Limpieza de<br>camiones,<br>contenedores y mnto. | 721        | 103                   | 82                  | 20% -              | 501                         | 347                       | 30.7% -           | 48%                     |

## SANIDAD ACUICOLA MOLUSCOS BIVALVOS

|                           |                              | Meta anual | Meta prog.<br>del mes | Meta real<br>al mes | estatus del<br>mes | Meta prog.<br>acum. Del mes | Meta real<br>acum. al mes | estatus al<br>mes | estatus a<br>meta anual |
|---------------------------|------------------------------|------------|-----------------------|---------------------|--------------------|-----------------------------|---------------------------|-------------------|-------------------------|
| Vigilancia epidemiologica | Analisis Herpes virus        | 400        | 57                    | 21                  | 63.1 %-            | 171                         | 48                        | 72 %-             | 12.00%                  |
|                           | Analisis indice de glucogeno | 960        | 137                   | 119                 | 13.1 %-            | 548                         | 119                       | 78.2 %-           | 12.40%                  |
|                           | Analisis de fitoplancton     | 206        | 30                    | 0                   | 100 %-             | 105                         | 504                       | 380%+             | 144.00%                 |
| Asistencia tecnica        | Visitas                      | 12         | 3                     | 2                   | 33.3 %-            | 5                           | 9                         | 80%+              | 75%                     |

## INFORME FISICO AL MES DE OCTUBRE 2009 INOUIDAD ACUICOLA

|                    |                           | Meta anual | Meta prog.<br>del mes | Meta real<br>al mes | estatus del<br>mes | Meta prog.<br>acum. Del mes | Meta real<br>acum.al mes | estatus al<br>mes | estatus a<br>meta anual |
|--------------------|---------------------------|------------|-----------------------|---------------------|--------------------|-----------------------------|--------------------------|-------------------|-------------------------|
| Asistencia tecnica | Visitas camaron           | 28         | 2                     | 0                   | 100 %-             | 8                           | 8                        | 100%              | 28.50%                  |
|                    | Visitas moluscos bivalvos | 15         | 1                     | 2                   | 200%+              | 5                           | 10                       | 200%+             | 66.60%                  |
|                    | Reconocimiento            | 2          | 0                     | 0                   | 0 %                | 0                           | 0                        | 0%                | 0.00%                   |
| Capacitacion       | Eventos                   | 2          | 0                     | 0                   | 0%                 | 1                           | 2                        | 200%+             | 100%                    |
| Diagnosticos       | Camaron                   | 18         | 0                     | 6                   | 600%               | 8                           | 20                       | 250%+             | 11%+                    |
|                    | Moluscos bivalvos         | 32         | 4                     | 0                   | 0%                 | 22                          | 0                        | 0%                | 0%                      |

# PRODUCTOS INGRESADO POR P.V.I.

PICHILINGUE

2009

KGS.

| MES          | Camiones   | Camarón Fresco<br>C/C | Camarón Cong<br>C/C | Camarón Fresco<br>S/C | Camarón Cong<br>S/C | Moluscos      | Escama         | Otros<br>Crustáceos | TOTAL          |
|--------------|------------|-----------------------|---------------------|-----------------------|---------------------|---------------|----------------|---------------------|----------------|
| ENE          | 79         | 504                   | 2,000               | 487                   | 15,148              | 7,784         | 18,836         | 1,371               | 46,130         |
| FEB          | 38         | 24                    | 0                   | 3,556                 | 50,486              | 2,990         | 18,385         | 1,750               | 77,191         |
| MAR          | 46         | 15                    | 3,600               | 2,155                 | 59,455              | 9,039         | 26,439         | 11,261              | 111,964        |
| ABR          | 52         | 62                    | 3,690               | 7,526                 | 54,126              | 5,508         | 10,116         | 1,600               | 82,628         |
| MAY          | 54         | 19                    | 2,369               | 7,103                 | 35,924              | 16,129        | 30,018         | 2,397               | 93,959         |
| JUN          | 39         | 84                    | 14,478              | 4,873                 | 33,878              | 6,827         | 40,679         | 810                 | 101,629        |
| JUL          | 61         | 8,363                 | 9,820               | 5,986                 | 48,059              | 7,621         | 5,887          | 1,091               | 86,827         |
| AGO          | 56         | 799                   | 8,208               | 157                   | 34,459              | 3,472         | 20,064         | 3,603               | 70,762         |
| SEPT         | 39         | 43                    | 1,253               | 1,259                 | 61,523              | 5,281         | 7,544          | 660                 | 77,563         |
| <b>OCT</b>   | <b>42</b>  | <b>100</b>            | <b>0</b>            | <b>4,434</b>          | <b>27,168</b>       | <b>11,006</b> | <b>34,509</b>  | <b>5,565</b>        | <b>82,782</b>  |
| NOV          |            |                       |                     |                       |                     |               |                |                     |                |
| DIC          |            |                       |                     |                       |                     |               |                |                     |                |
| <b>TOTAL</b> | <b>506</b> | <b>10,013</b>         | <b>45,418</b>       | <b>37,536</b>         | <b>420,226</b>      | <b>75,657</b> | <b>212,477</b> | <b>30,108</b>       | <b>831,435</b> |

DESTINO:

28% La Paz 72% Los Cabos

| OCTUBRE                 |            |                          |            |
|-------------------------|------------|--------------------------|------------|
| ORIGEN DEL PRODUCTO (%) |            | DESTINO DEL PRODUCTO (%) |            |
| ANGOSTURA               | 2          |                          |            |
| CANCUN                  | 57         |                          |            |
| CULIACAN                | 4          |                          |            |
| JALISCO                 | 2          | LA PAZ                   | 28         |
| LOS MOCHIS              | 20         | LOS CABOS                | 72         |
| MAZATLAN                | 14         |                          |            |
| OTROS                   | 1          |                          |            |
| <b>TOTAL</b>            | <b>100</b> |                          | <b>100</b> |

# PRODUCTOS INGRESADO POR P.V.I.

2009.

KGS.

## GUERRERO NEGRO

| MES          | CALAMAR       | ESCAMA         | CARNADA        | FILETE TILAPIA | PULPO        | COMB. DE MARISCOS | CAMARON CONG. S/C | CALLO MANO DE LEON | ATUN CONGELADO | OTROS MOLUSCOS | LANGOSTA ROJA VIVA | SARDINA CONG. | FILETE BASSA  | TOTAL            |
|--------------|---------------|----------------|----------------|----------------|--------------|-------------------|-------------------|--------------------|----------------|----------------|--------------------|---------------|---------------|------------------|
| ENE          | 16,383        | 0              | 216,715        | 557            | 214          | 3,881             | 0                 | 0                  | 0              | 1,360          | 0                  | 0             | 0             | 239,110          |
| FEB          | 2,357         | 0              | 35,600         | 5,744          | 0            | 2,984             | 0                 | 0                  | 0              | 0              | 0                  | 0             | 0             | 46,685           |
| MAR          | 16,235        | 1,400          | 27,270         | 0              | 0            | 1,836             | 50                | 0                  | 0              | 5,795          | 1,102              | 0             | 0             | 53,688           |
| ABR          | 1,783         | 18,607         | 12,465         | 0              | 0            | 467               | 0                 | 0                  | 0              | 15,710         | 0                  | 0             | 0             | 49,032           |
| MAY          | 12,370        | 1,436          | 28,080         | 0              | 1,500        | 0                 | 1,000             | 0                  | 0              | 2,600          | 0                  | 0             | 6,925         | 53,911           |
| JUN          | 0             | 13,431         | 12,965         | 1,168          | 0            | 2,950             | 734               | 0                  | 0              | 0              | 0                  | 0             | 0             | 31,248           |
| JUL          | 13,948        | 9,865          | 19,160         | 0              | 2,000        | 4,122             | 91                | 0                  | 0              | 0              | 0                  | 0             | 0             | 49,186           |
| AGO          | 23,398        | 200            | 26,250         | 2,350          | 360          | 3,029             | 110               | 0                  | 0              | 90*            | 2,851              | 0             | 4,000         | 62,548           |
| SEPT         | 354           | 21,272         | 218,800        | 0              | 0            | 10,222            | 0                 | 0                  | 0              | -*             | 0                  | 0             | 0             | 250,648          |
| <b>OCT</b>   | <b>1,203</b>  | <b>203,894</b> | <b>92,475</b>  | <b>0</b>       | <b>0</b>     | <b>3,124</b>      | <b>0</b>          | <b>0</b>           | <b>0</b>       | <b>1,600</b>   | <b>0</b>           | <b>0</b>      | <b>0</b>      | <b>302,296</b>   |
| NOV          |               |                |                |                |              |                   |                   |                    |                |                |                    |               |               |                  |
| DIC          |               |                |                |                |              |                   |                   |                    |                |                |                    |               |               |                  |
| <b>TOTAL</b> | <b>88,031</b> | <b>270,105</b> | <b>689,780</b> | <b>9,819</b>   | <b>4,074</b> | <b>32,615</b>     | <b>1,985</b>      | <b>0</b>           | <b>0</b>       | <b>27,065</b>  | <b>3,953</b>       | <b>0</b>      | <b>10,925</b> | <b>1,138,352</b> |

### DESTINO OCTUBRE:

**69.5% Comondú 30.8% Mulegé 2.9% Los Cabos 0.4% La Paz**